

City of San Jacinto

City Manager Update – January 2020 March 3, 2020

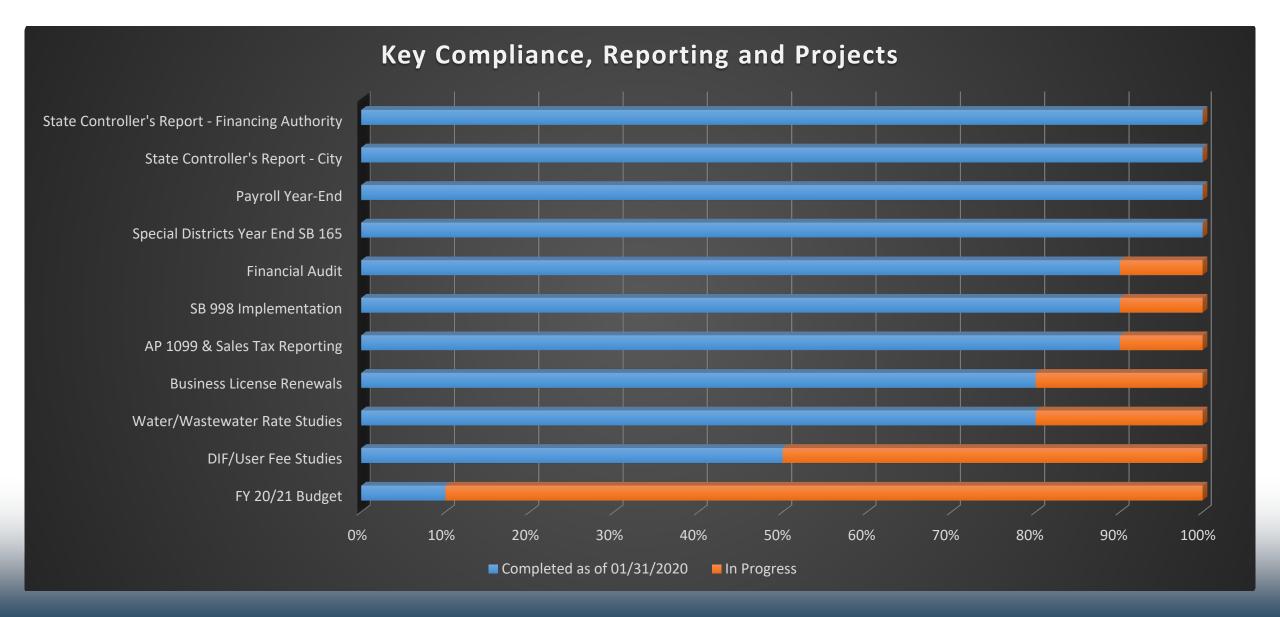
City Clerks Office Overview

Public Records Requests 2020 – YTD through February 29, 2020

DEPARTMENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	DEPARTMENT TOTAL
BUILDING	11	7											18
CITY CLERK	2												2
CITY COUNCIL													
CODE ENFORCEMENT													
COMMUNITY DEVELOPMENT		1											1
ENGINEERING		1											1
FINANCE	2	3											5
HR		1											1
INFORMATION TECHNOLOGY													
LEGAL		1											1
PUBLIC WORKS		2											2
TOTALS	15	16											31



Finance Department – Special Districts



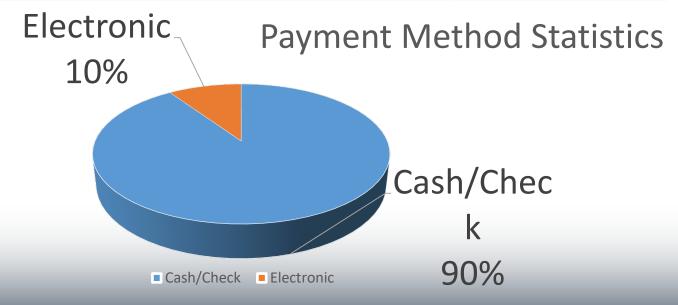
Finance Department – Water Billing

Invoices Mailed	4,143
Payments Received	\$ 490,434.93
Work Orders Processed	226
New Services	42 11.098 polic'
Closed Accounts	32 Senate Bill 95 connection Po.
	32 Senate Bill 998 Senate Bill 998 Delinquent Disconnection Policy in effect in eff



Finance Department – Business License

Total Active Business Licenses	2,577
New In-Town Licenses	16
New Out-of-Town Licenses	13
2020 Renewals Processed	772





Community Development Department Overview

	November 2019	December 2019	January 2020	YTD	2019 Totals
Phone Calls	952	855	1086	1086	11,167
Counter Visits	393	376	735	735	6,826
Total Customer Contacts	1,345	1,231	1,821	1,821	17,993



Planning Division

	January 2020	2020 Totals	2019 Totals
Entitlements Submitted	4	4	54
Projects Approved	9	9	47
Over the Counter (Temporary Use Permit, Special Event Permit, Home Occupation Permit)	9	9	96



Planning Division

- DR Horton
 - Pheasant Run Tract
 - TT 32053-1
 - 67 Vacant Lots





Building & Safety Division

	December 2019	January 2020	2020 Totals	2019 Totals
Building Inspections	286	346	346	3,642
Permits Issued	39	71	71	860
Permits Applied For	51	102	102	1,094
Private Investment	\$1.26M	\$1.59M	\$1.59M	\$33.916M



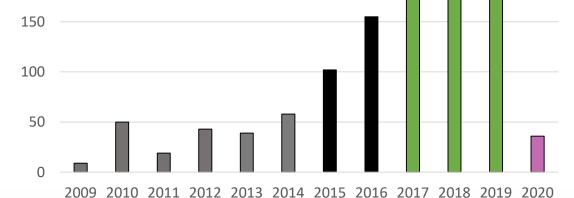
Building & Safety Division

New Single-Fan	nily Residences
2020	36
2019	204
2018	375
2017	235
2016	155
2015	102
2014	58
2013	39
2012	43
2011	19
2010	50

8	14
3	Yrs

466 = 7 Yrs







Richmond American Homes Seasons at Potter Ranch Phase 1 – Framing & Lath Inspections







DR Horton – Palisades Electrical Release Inspections







Dollar Tree – Framing Inspection







DR Horton – Palisades Ground Plumbing – New Phase







Code Enforcement Division

	Nov 2019	Dec 2019	Jan 2020	2020 Totals	2019 Totals	2019 Avg	2018 Totals	2018 Avg
Notice of Violations Issued	421	481	637	637	7,069	589	7,081	590
Citations Issued	86	62	75	75	1,068	89	994	82
Proactive Activities	601	612	701	701	8,451	704	8,613	717
New Inspections	117	132	173	173	1,624	135	1,618	134
Re-check Inspections	472	400	447	447	6,981	581	7,078	589
Cases Closed	345	247	264	264	4,564	380	4,452	371
Total Cases	2,042	1,934	2,297	2,297	29,757	2,478	29,836	2,483

Trailer Storage







Graffiti Abatement (Code)







Property Maintenance







Tree Maintenance







Inoperative Vehicle Storage







DWPPW – Streets Division



Crew received asphalt hot patch demonstration by CRAFCO



Crew responded to sinkhole at 2774 Burgundy Lace Lane

DWPPW - Streets Division



Furniture removed on West side of Jordan btw 6th & 7th



Shopping carts removed along Shaver Street



Removed mattresses/ debris from ROW locations throughout the City



Commonwealth @ SJ Ave.
Staff verified proper install of streetlight knock-down replacements



DWPPW – Storm Water Division

Jetting & Debris Report – February 2020

Linear Feet hydro-jetted	2,250 LF
Cubic Yards of Debris	
removed from	58 CY

storm pipelines

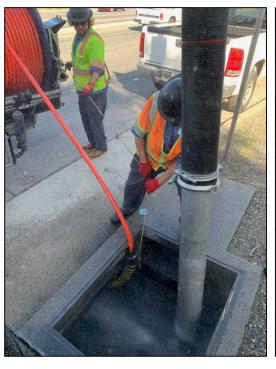




Staff began inspections and cleaning storm pipelines in the Sagecrest tract

DWPPW – Storm Water Division









Intersection pipeline cleaning: Esplanade Ave & State St



Weed/debris removed from drainage channel on Shaver Street near Hewitt Avenue

Coordinated safe disposal: 1,300G of oily water near Washington Ave & Inglenook Ave

DWPPW – Parks Division/Graffiti Removal

Month	Locations
All 2019	656
January	42
February	64
Total	106















DWPPW - Parks Division



Staff received playground industry updates by Pacific Play Systems



Installed 80Yds of ADA certified playground mulch at Sallee Park





Staff drained, cleaned, & repaired cracks at the Estudillo Mansion pond



DWPPW - Parks Division





Retaining walls installed at Millett Park

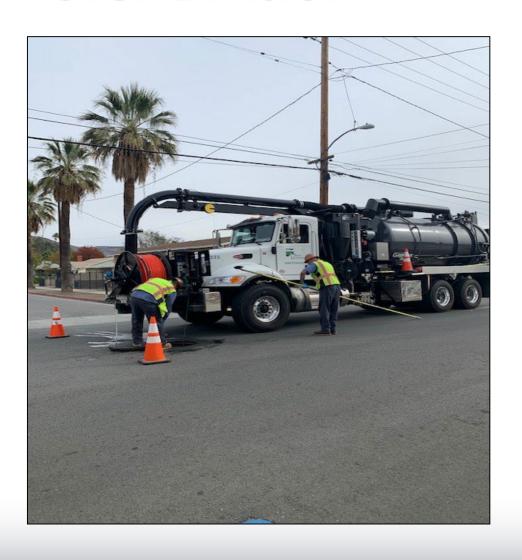




Rancho San Jacinto Center Channel cleared prior to February rain event

DWPPW – Wastewater Division

February 2020							
Miles of Sewer Lines Cleaned	2.68						
Miles of Sewer Lines Videoed & Inspected	.872						

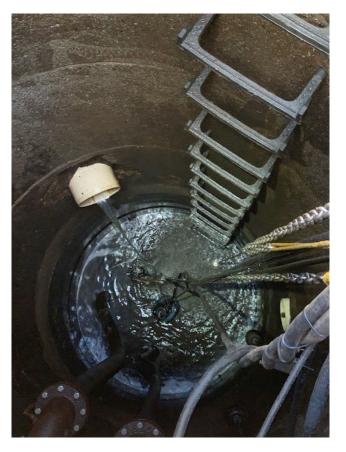




DWPPW – Waste Water Division



Before



After

Mistletoe Lift degreased & pressure washed using high pressure hydro excavation nozzle kit.

**All 3 City sewer lift stations have been treated!

DWPPW – Water Division

February 2020	
Meter Leaks	47
Meter Readings	4,347
Meters Repaired	5
Meter Replaced	8
Door Hangers Distributed	25
Responded to Dig Alerts	100







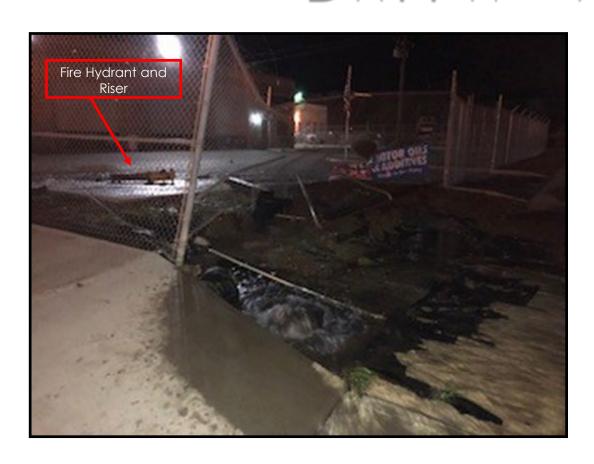


Cla-Valve & electronic solenoid serviced on both Bath Well booster pumps.

An upgrade from copper to stainless steel tubing for enhanced cold weather protection.



DWPPW – Water Division







Crew repaired a Fire Hydrant hit at 7th Street near State Street

City Manager's Office

City applied for Prop 68 Statewide park Development & Community Revitalization Program (SPP) – Sallee Park Improvements

- City hosted numerous community events in conjunction with other events to gain feedback from the community
- City staff (Rene Yarnall/Cynthia Espinoza) canvassed the Sallee Park Neighborhood to gain support
- Staff crafted a superb application requesting \$2.1M
- City received a rejection letter, but suggested resubmittal for Round 4, which has not been established as of yet





City Manager's Office

- Urban Futures, Inc. finishing up the 10 Year Financial Model
 - Document will guide the City's financial future
 - Determine feasibility of a Vosburg Civic Center
 - Determine the City's ability to add more police officers
 - Determine the City's ability to purchase new Fire Engine & add 4 man crew
- Raftellis is finishing up the Water / Sewer Rate Study
 - Determine the City's ability to manage future water/sewer rates, maintenance, operations and replacement costs



City Manager's Office – Economic Development



Dollar Tree @ State | Ramona





Estudillo Plaza 7th | Sanderson



Luiseno Marketplace: Ramona X | Donna Way



Sonic | 7-11 | Soapy Joe's: San Jacinto Ave.

City Manager's Office – Economic Development

- Applications Working Thru Development Review Committee
 - Autozone Sanderson | Cottonwood
 - AM/PM, Gas, Convenience, Car Wash, Drive-thru attached –
 Cottonwood Commons: NWC Cottonwood | Sanderson
 - La Michoacana Tenant Improvement Sanderson/Espl.
 - Butcher Shop/Market Tenant Improvement Sanderson/Espl.
- Hotel Study is being finalized by HdL EconSolutions
 - ICSC Monterrey: March 9 12: Tara Magner
 - ICSC Las Vegas: May 17 20: City/Council Team
 - More on the way but not under application