

City of San Jacinto

February 2024 City Manager's Update – March 19, 2024

Community Development Department Overview

| | December 2023 | January 2024 | February 2024 | 2024 Totals | 2023 Totals | 2022 Totals |
|-----------------------------|------------------|-----------------|------------------|----------------|----------------|----------------|
| Phone Calls | 799 | 949 | 565 | 1,514 | 9,564 | 14,774 |
| Counter Visits | 78 | 67 | 23 | 90 | 1,627 | 3,409 |
| Total Customer Contacts* | 877 | 1,016 | 588 | 1,604 | 11,191 | 18,183 |



^{*}We expect counter visits to continue to drop with the implementation of Tyler as it requires less customer visits to complete

Planning Division

| | February 2024 | 2024 Totals | 2023 Totals | 2022 Totals | 2021 Totals |
|---|------------------|----------------|----------------|----------------|----------------|
| Projects Submitted | 4 | 8 | 36 | 66 | 101 |
| Projects Approved | 3 | 6 | 32 | 56 | 60 |
| Over the Counter (Temporary Use Permit, Special Event Permit, Home Occupation Permit) | 15 | 32 | 89 | 97 | 103 |



- LGI (Esplande/Warren) has 6 floor plans
- Staff completed
 Architectural review of
 1st phase of Esplanade
 Specific Plan
- LGI ntends to begin constructing in April Staff/LGI working on minor modifications required for the plotting of homes within the subdivision, landscaping, fences/walls, and internal parks.

Planning Division















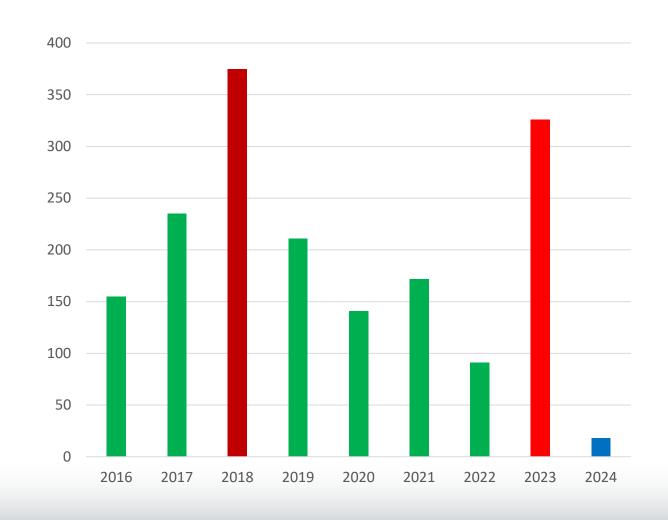
Building & Safety Division

| | December 2023 | January 2024 | February 2024 | 2024 Totals | 2023 Totals | 2022 Totals |
|-------------------------|------------------|-----------------|------------------|----------------|----------------|----------------|
| Building Inspections | 276 | 409 | 357 | 766 | 3,750 | 2,933 |
| Permits Issued | 142 | 208 | 170 | 378 | 1,453 | 1,287 |
| Permits Applied For | 179 | 243 | 189 | 432 | 1,822 | 1,791 |
| Private Investment | \$2.177M | \$3.996M | \$4.410M | \$8.406M | \$61.411M | \$57.921M |



Building & Safety Division

| New Single-Family Residences "Finaled"** | | | | |
|--|-----|--|--|--|
| 2024 | 18 | | | |
| 2023 | 326 | | | |
| 2022 | 91 | | | |
| 2021 | 172 | | | |
| 2020 | 141 | | | |
| 2019 | 211 | | | |
| 2018 | 375 | | | |
| 2017 | 235 | | | |





Residential Patio Cover Footing and Roof Deck Inspection







Demler Farm Footings Inspection







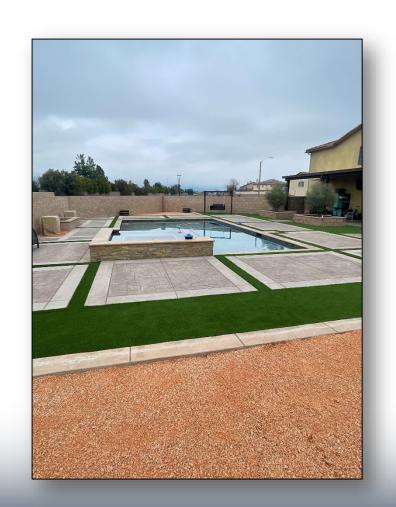
KB Home – Rancho Madrina Model C of O Inspection

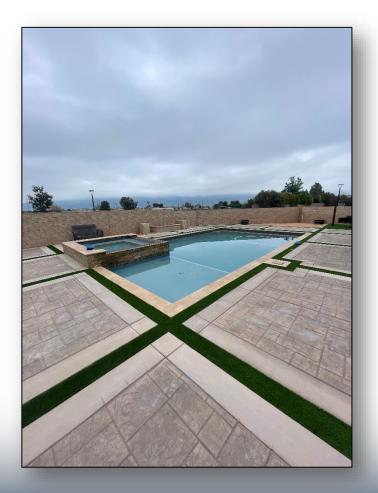






Residential Pool Final Inspection







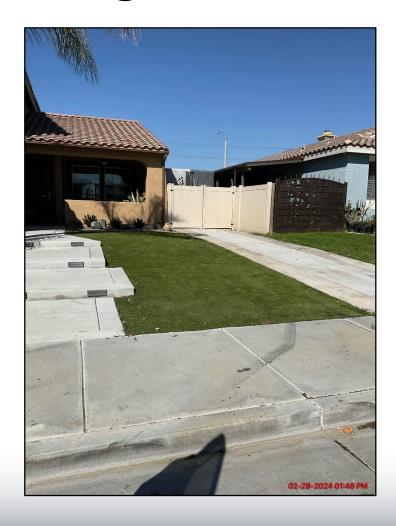
Code Enforcement Division

| | December 2023 | January 2024 | February 2024 | 2024 Totals | 2023 Totals | 2022 Totals | 2021 Totals |
|----------------------------|------------------|-----------------|------------------|----------------|----------------|----------------|----------------|
| Notice of Violation Issued | 162 | 328 | 291 | 619 | 3,233 | 3,497 | 4,874 |
| Citations Issued | 42 | 77 | 71 | 148 | 898 | 1,101 | 693 |
| Proactive Activities | 219 | 405 | 294 | 699 | 4,686 | 4,690 | 4,907 |
| New Inspections | 71 | 88 | 67 | 155 | 1,646 | 1,694 | 1,714 |
| Re-Check Inspections | 263 | 324 | 404 | 728 | 5,306 | 6,201 | 6,240 |
| Cases Closed | 116 | 198 | 233 | 431 | 2,401 | 2,943 | 3,417 |
| Totals | 873 | 1,420 | 1,360 | 2,780 | 18,170 | 20,126 | 21,845 |



Trailer Storage







Property Maintenance







Motorhome Storage







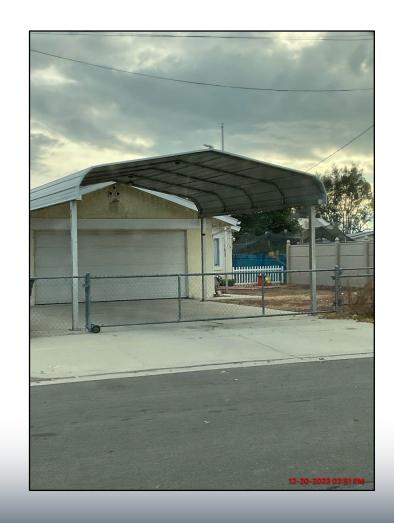
Parking on Front Yard







Unpermitted Cover





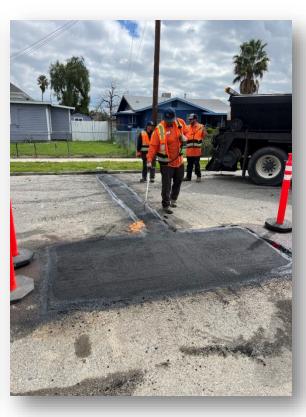




Department of Public Utilities

Streets Division





Water permit cut-out on Grand Army Avenue

Hot Patch Asphalt Repairs

| Month | Square Footage of Repairs | | |
|------------|---------------------------|--|--|
| January | 6,112 | | |
| February | 13,000 | | |
| 2024 Total | 19,112 | | |
| 2023 Total | 37,895 | | |



Streets Division



Installation of mow curbs and corn hole lanes at Sallee Park



Pothole repair at Idyllwild and State



Streets Division











Ongoing street sign maintenance and clean up of illegal dumping

Parks Division

Graffiti Removal



| Month | Locations |
|------------|-----------|
| January | 57 |
| February | 55 |
| 2024 Total | 112 |
| 2023 Total | 1,088 |





Parks Division









Installation of new Solar Pilot Project streetlight at Mondavi Street

Landscape improvements at Sallee Park



Parks Division – February LLPD Activities

LLPD 1

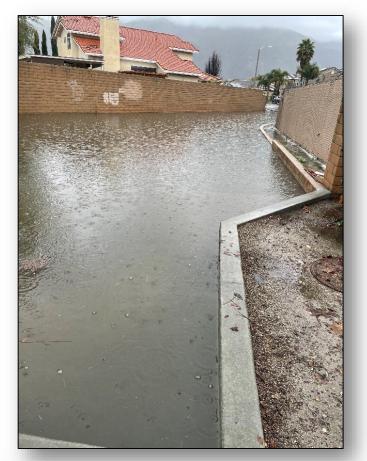
- Druding Park: New contractor to start maintenance and enhancements.
- **Estudillo Mansion**: On going maintenance and tree trimming.
- Museum: Pending quote approval for A/C repair.
- Hoffman Park: On going maintenance.
- **Sallee Park**: Added flagpole, irrigation and plants. Fitness path under construction.
- Mistletoe Park: Installation of slide panel for PlayStation.
- Police Department: Installation of office area new lighting. Received approval for locker room new door installation.

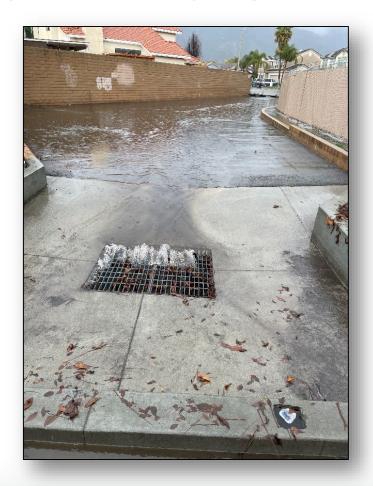
LLPD 2

- **Zone 1**: Received approval for tree trimming.
- Zone 3: Tree trimming scheduled.
- Zone 6: Completed tree trimming.
- **Zone 13:** Added new turf on the north end.
- **Zone 19:** New controller retrofit.
- Zone 21: Received approval for tree trimming.
- **Zone 29:** Frontages tree trimming completed.
- **Zone 46:** Sanderson's frontage drip irrigation delayed due to rain.
- Zone 51: Received approval for tree trimming.
- Zone 64: Requested quote to repair retaining wall.
- **Zone 76**: Repair of irrigation backflow and controller are underway.



Storm Water Division





| Jetting & Debris Report – February | | | | |
|------------------------------------|------|--|--|--|
| Linear Feet Hydro-Jetted | 0.25 | | | |
| Cubic Yards of Sand Removed | 27.0 | | | |



Unplugged drain at Serena Channel

Storm Water Division





Vault clean up of Zone 62 Meadowbrooks 2 basin



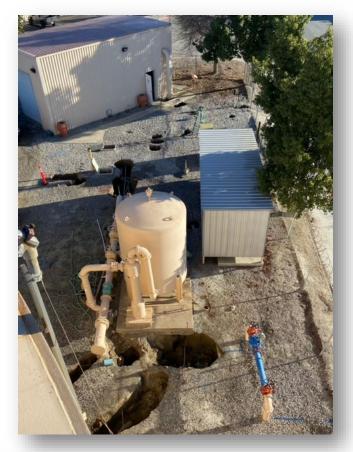


Usage of 6' tow pump to drain basis during the storm events



Water Division

| February 2024 | | | | |
|----------------------|------|--|--|--|
| Valve Turnings | 15 | | | |
| Meter Readings | 4499 | | | |
| Meters Replaced | 28 | | | |
| Water Meter Leaks | 5 | | | |
| Dig Alerts Marked | 90 | | | |



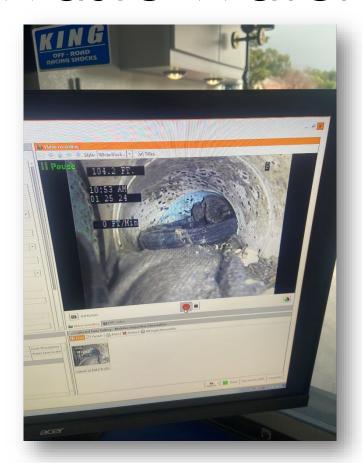


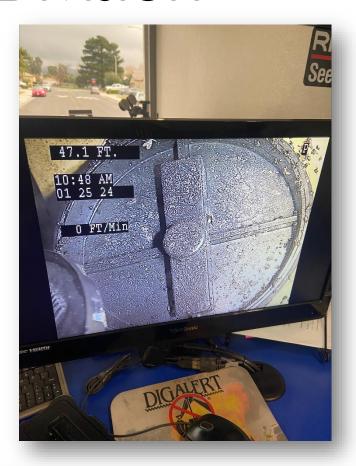


Potholing and utility location for the Grand Treatment Plan design

Waste Water Division

February 2024 Miles of sewer lines 8.05 cleaned Miles of sewer lines videoed & 1.16 inspected







Sewer lateral plug dislodgement at Harbor Street.



Corporate Yard Remodel

Previous City Corporate Yard



Storm Water Office



Water Office



Parks Office

Previous City Corporate Yard



Supply Storage



Administration



Streets Trailer

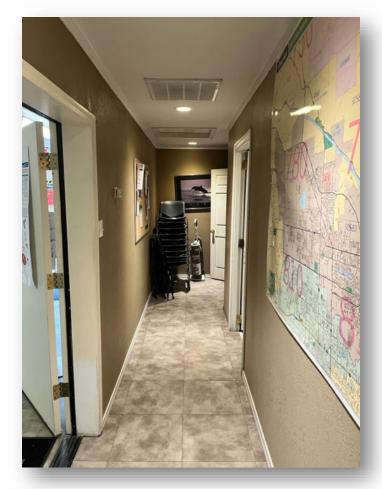
Previous City Corporate Yard



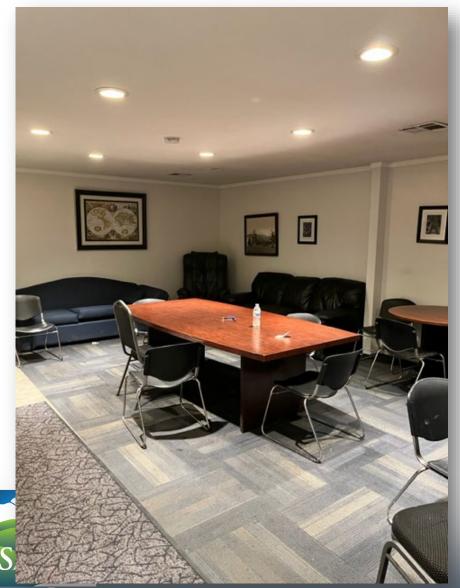


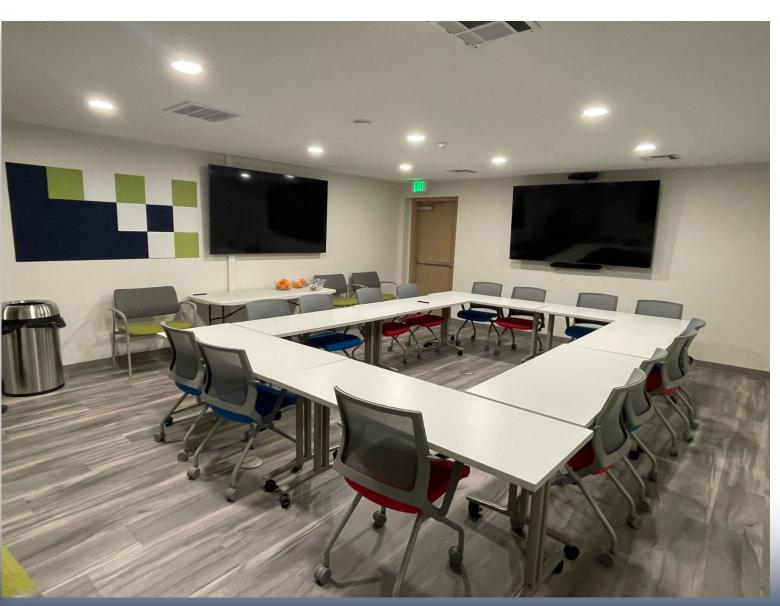


Locker Room



Hallway

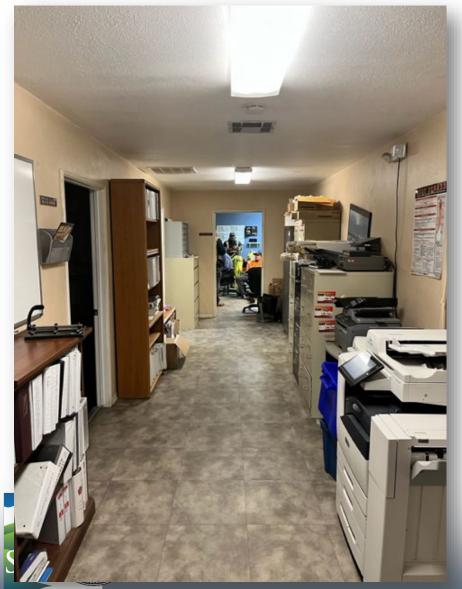


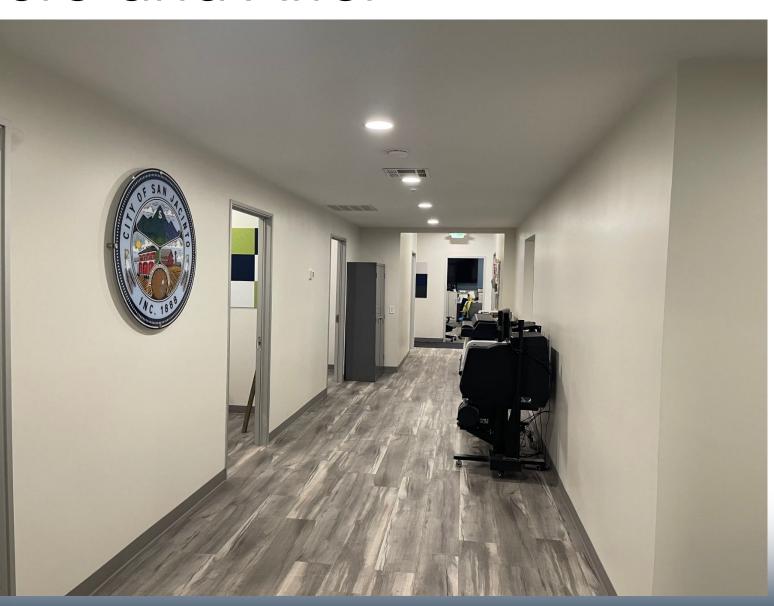




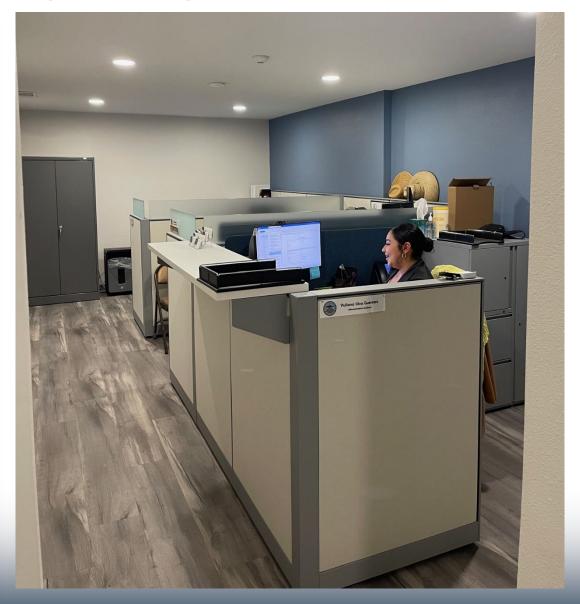




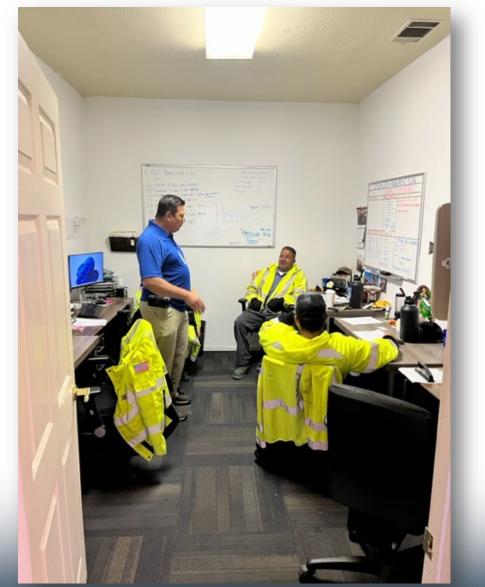


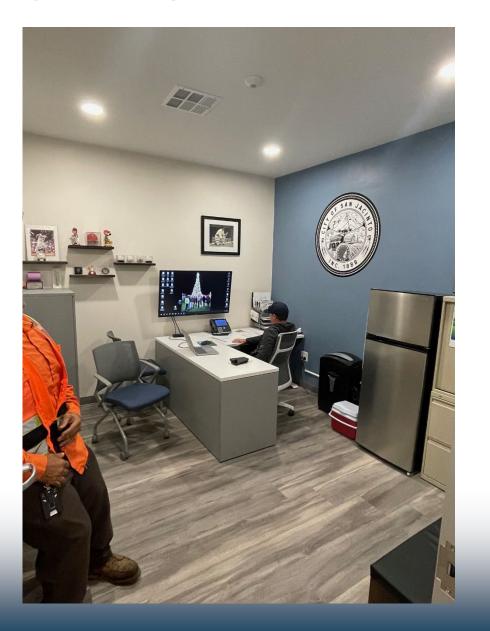






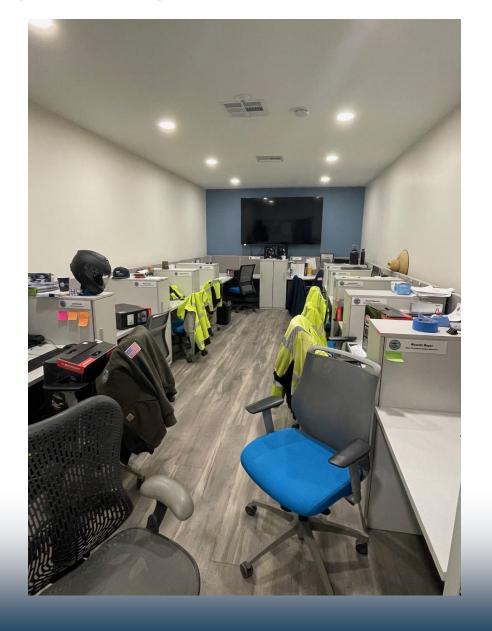
















City Manager's Office







Upcoming Events

Upcoming Events





Miscellaneous Info

- Monday, April 1, 2024: Form 700s are due
 - <u>www.netfile.com</u> | Electeds, PC & Mgmt Staff
 - Contact City Clerk Julia Espinoza for assistance
 - Potential Fines of \$100/wk by FPPC
- Tuesday, April 16, City Council meeting:
 Canceled due to no quorum
 - Mayor, MPT, CM Ruiz at League Leaders Summit (Sacramento)
 - CM Johnson & DCM Prill at CCA Annual Conference (San Jose)

